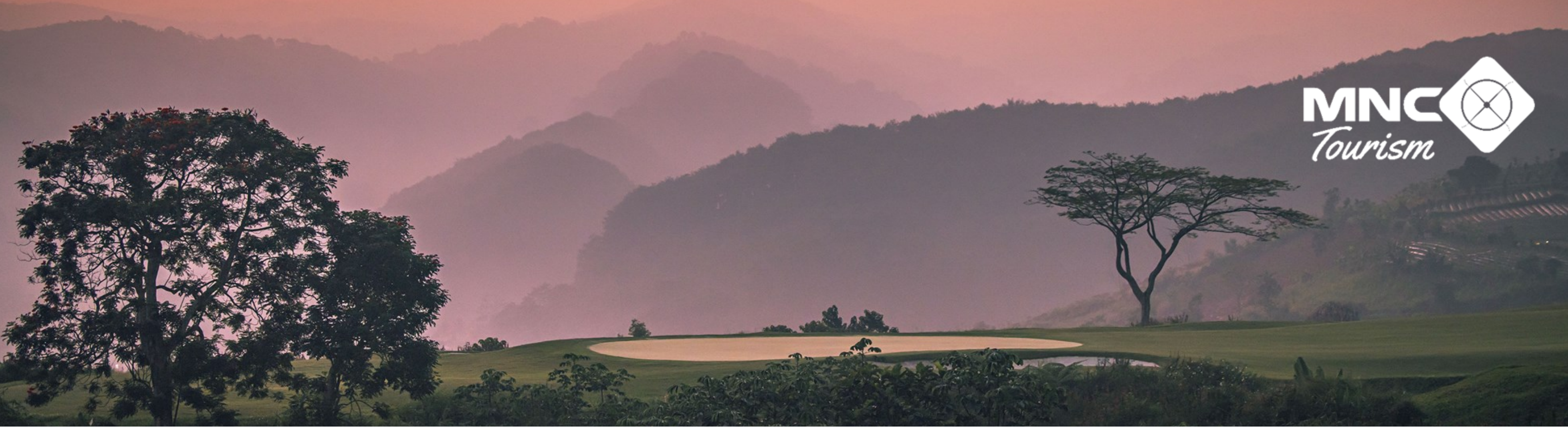


# 9M-2025 Performance: Strengthening Expansion, MNC Tourism's Revenue Jumps 66% yoy

**Jakarta, November 3, 2025 – PT MNC Tourism Indonesia Tbk (the Company or IDX: KPIG)**, formerly known as PT MNC Land Tbk, released its financial statements for the nine-month period ended September 30, 2025 (9M-2025). KPIG recorded solid revenue growth of 66.1% year-on-year (yoy) to Rp2.1 trillion from Rp1.3 trillion in the same period of 2024 (9M-2024).

The Company recorded a significant increase in EBITDA, reaching Rp820.2 billion in 9M-2025 with an EBITDA margin of 39.3%. KPIG's net profit stood at Rp625.9 billion in the third quarter of 2025. On the balance sheet side, MNC Tourism recorded total assets of Rp35.8 trillion, with total liabilities amounting to Rp7.3 trillion and equity standing at Rp28.5 trillion as of the end of September 2025.

### 9M-2025 Financial Highlights

| in million Rupiah | 9M-2025 | 9M-2024 |
|---|---|---|
| **Profit and Loss** | | |
| Net Revenues | 2,085,364 | 1,255,362 |
| Gross Profit | 1,023,402 | 440,235 |
| Net Profit | 625,948 | 642,552 |
| Net Profit Margin | 30.0% | 51.2% |
| Total Net Profit Attributable to : | | |
| Owners of the company | 612,078 | 552,829 |
| Non-controlling interests | 13,870 | 89,723 |
| Total Comprehensive Income | 795,047 | 795,153 |
| Total Comprehensive Income Attributable to : | | |
| Owners of the company | 781,177 | 705,430 |
| Non-controlling interests | 13,870 | 89,723 |
| EBITDA | 820,209 | 197,924 |
| EBITDA Margin | 39.3% | 15.8% |
| Earnings per share (in full Rupiah) | 6.27 | 5.67 |

| in million Rupiah | 9M-2025 | FY-2024 |
|---|---|---|
| **Financial Position** | | |
| Total Assets | 35,757,927 | 35,827,499 |
| Total Liabilities | 7,306,320 | 7,312,392 |
| Total Equity | 28,451,607 | 28,515,107 |

## BUSINESS UPDATE

**MNC Tourism** achieved a notable milestone in Q3-2025 by being included in the prestigious MSCI Global Equity Index, Small-Cap Indexes for the August 2025 review, effective as of August 27, 2025. This achievement reflects the Company's strong fundamentals, premium asset portfolio, and consistent long-term strategy, reinforcing global investor confidence in its performance.

In August 2025, MNC Tourism also acquired a 55% controlling stake in PT Kios Ria Kreasi to develop a 98.02 ha amusement village within KBS Park or Taman Kerthi Bali Semesta, located in Pekutatan District, Jembrana Regency, West Bali. The amusement village is set to become one of the largest tourism destinations in Southeast Asia, featuring an international theme park, water park, and resort complex.

MNC Tourism continues to prioritize its flagship projects within the MNC Lido City Tourism Special Economic Zone (SEZ), covering 1,040 ha out of a total 3,000 ha in Bogor, West Java. The key projects include:

- **Trump International Golf Club Lido** - An 18-hole championship golf course that has been fully operational since March 2025. Membership sales and player numbers at Trump Golf continue to grow significantly, reflecting strong enthusiasm and consistently strengthening the Company's recurring revenue base.
- **Trump Residences** - A total of 216 residential units in Phase 1 are scheduled for launch in December 2025, expected to be fully sold within two years.
- **Trump Clubhouse** - One of the largest clubhouses in the world, currently under construction and targeted for completion in Q1-2026.
- **Trump Private Clubhouses (PCH)** - Exclusive PCH development spanning 9.3 ha surrounding the golf course. Phase 1 consists of 21 units and is almost sold out, while Phase 2, comprising 23 units is planned for market launch in Q1-2026.
- **Lido Amusement Park** - The theme park development will begin with the 6.6 ha RD&E (Retail, Dining & Entertainment) zone, expected to commence construction in Q1-2026, followed by a large-scale international theme park in subsequent phases.
- **Hyatt Regency Lido Resort** - A 5-star hotel scheduled to welcome guests in Q1-2026, complemented by the comprehensive renovation of Lido Lake Resort.

MNC Tourism affirmed its position as one of Indonesia's leading Tourism & Hospitality companies with a series of prestigious awards, including:

- **Park Hyatt Jakarta**, recognized as Best Hotel in Jakarta at the TTG Travel Awards 2025, and maintaining its title as #1 Best City Hotel in Indonesia for the second consecutive year at the Travel + Leisure Luxury Awards Asia Pacific 2025.
- The Spa at Park Hyatt Jakarta, awarded Best Luxury Spa Experience of the Year by the HighEnd Editor's Pick Awards 2025, further establishing Park Hyatt Jakarta as a premier lifestyle and relaxation destination in Jakarta.
- **The Westin Resort Nusa Dua Bali**, ranked #7 Best Sustainable Hotel in Asia by Smart Travel Asia Readers' Choice 2025, named Best Upscale Wedding Venue at the Exquisite Awards 2025, and awarded Best Family Hotel in Indonesia by Little Steps Annual Travel Awards 2025/2026.

**Li Lián Chinese Restaurant** has officially opened its doors at **Park Hyatt Jakarta**, a world-class dining destination offering authentic Cantonese cuisine in an elegant penthouse setting. The addition of Li Lián further enhances the Company's luxury F&B portfolio and strengthens MNC Tourism's positioning in the high-end hospitality and lifestyle segment.


For further information, please contact:

**Gladys Levina**

gladys.levina@mncgroup.com

ir.kpig@mncgroup.com

**PT MNC Tourism Indonesia Tbk**

MNC Tower 17/F, MNC Center

Jl. Kebon Sirih No. 17-19, Menteng

Central Jakarta 10340, Indonesia

Phone: +62 21 3927471

Fax: +62 21 3921227

www.mnctourismindonesia.com

**DISCLAIMER**

By accepting this Press Release, you agree to be bound by the restrictions set out below. Any failure to comply with these restrictions may constitute a violation of applicable securities laws.

The information and opinions contained in this Press Release have not been independently verified, and no representation or warranty, expressed or implied, is made as to, and no reliance should be placed on the fairness, accuracy, completeness or correctness of, the information or opinions contained herein. It is not the intention to provide, and you may not rely on this Press Release as providing, a complete or comprehensive analysis of the condition (financial or other), earnings, business affairs, business prospects, properties or results of operations of The Company or its subsidiaries. The information and opinions contained in this Press Release are provided as at the date of this presentation and are subject to change without notice. Neither The Company (including any of its affiliates, advisors and representatives) nor the underwriters (including any of their respective affiliates, advisors or representatives) shall have any responsibility or liability whatsoever (in negligence or otherwise) for the accuracy or completeness of, or any errors or omissions in, any information or opinions contained herein nor for any loss howsoever arising from any use of this Press Release.

In addition, the information contained in this Press Release contains projections and forward-looking statements that reflect The Company's current views with respect to future events and financial performance. These views are based on a number of estimates and current assumptions which are subject to business, economic and competitive uncertainties and contingencies as well as various risks and these may change over time and in many cases are outside the control of The Company and its directors. No assurance can be given that future events will occur, that projections will be achieved, or that The Company's assumptions are correct. Actual results may differ materially from those forecasts and projected.

This Press Release is not and does not constitute or form part of any offer, invitation or recommendation to purchase or subscribe for any securities and no part of it shall form the basis of or be relied upon in connection with any contract, commitment or investment decision in relation thereto.